

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	377	3,055.28	1	39,296	61,881.87	32	28,680.98	215.8%
Low-Income Multi-Family	55	8,998.37	1	4,620	11,538.87	5	0.00	0.0%
LI Subtotal	432	12,053.65	2	43,916	73,420.74	37	28,680.98	
LI % of Total	1.1%	20.7%	4.3%	13.1%	17.4%	10.2%	16.1%	
Residential New Construction	0	0.00	0	7,056	987.89	2	2,750.71	35.9%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	32,975	39,814.74	28	153,155	282,658.01	157	104,131.25	271.4%
Energy Star HVAC	1,972	3,025.00	6	31,302	32,625.00	66	0.00	0.0%
Energy Star Lighting	41	12.00	1	2,547	666.00	6	0.00	0.0%
Energy Star Appliance	1,513	219.92	7	32,819	10,964.64	84	0.00	0.0%
Res Subtotal	36,501	43,071.66	42	226,879	327,901.54	315	106,881.96	
Res % of Total	90.3%	74.0%	91.3%	67.9%	77.9%	87.3%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,865	3,132.00	1	33,689	15,683.45	5	29,034.03	54.0%
C&I Govt Small	0	0.00	0	0	0.00	0	13,748.36	0.0%
C&I Products & Services	-363	-50.00	1	29,525	4,085.00	4	0.00	0.0%
C&I Subtotal	3,502	3,082.00	2	63,214	19,768.45	9	42,782.39	
C&I % of Total	8.7%	5.3%	4.3%	18.9%	4.7%	2.5%	24.0%	
Report Total	40,435	58,207.31	46	334,009	421,090.73	361	178,345.33	
Budget Comparison					361,211.22		178,345.33	202.5%